

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (963) Judicial Branch Capital

Budget Unit: (4463B20017) Remodel Projects/Furniture Requests all 8 District-RIIF0017

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
0001	Request for furnishing, fixtures, and equipment for new or remodeled courthouse facilities.	Appropriation	624,518	624,518
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		\$ 0	\$ 624,518	\$ 624,518